

22 23 Budget Adjustments

Item	Budget Adjustment
Increase Admin Centre Parking Lot	25,000
Decrease Tourism Funding - Entered Twice	13,400
Increased Property Services Casual Budget	4,343
Increase Brass Hill Clarifier & Screens - Per Tender	128,000
Increase Transfer from Reserves	- 25,000
Decrease Grants to Organizations	- 10,000
Decrease Dry Hydrant Expense	- 4,500
Decrease Council Wages to 2.5% CPI	- 3,243
Increase Transfer from Gas Tax Reserves	- 128,000

Total Additional Cost -

Residential Tax Rate Increase Required -

