

Suggested Motion:

The Council of the Municipality of the District of Barrington approve its 2020 – 2021 capital budget in the amount of \$ 3,766,000.

2020 / 2021 Capital

Projects	Project Cost	Current Year	General Operating Fund	Deed Transfer Tax	Capital Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Recreation Centre	3,000,000	3,000,000					2,130,000	870,000	3,000,000
Beach Facilities	75,000	75,000		25,000		50,000			75,000
Roof Replacement - Library / CED	110,000	110,000				110,000			110,000
Replace Fencing Barrington Ballfield	14,000	14,000		14,000					14,000
Replace Cargo Trailer	12,000	12,000		12,000					12,000
Roof Replacement - Brass Hill TP	15,000	15,000				15,000			15,000
Manhole Covers	20,000	20,000		20,000					20,000
Fencing WH Treatment Plant	15,000	15,000		15,000					15,000
Zero Turn Mower	12,000	12,000		12,000					12,000
Fall's Point Lift Station Retrofit	15,000	15,000		15,000					15,000
Flow Meters Treatment Plant	20,000	20,000		20,000					20,000
Portable Toilets - Recreation Facilities	8,000	8,000		8,000					8,000
Municipal Admin Office Renovations	350,000	225,000			225,000				225,000
Sewer Lateral	25,000	25,000				25,000			25,000
Internet Project	200,000	200,000				200,000			200,000
	3,891,000	3,766,000	-	141,000	225,000	400,000	2,130,000	870,000	3,766,000

**Parking Lot
Long Term Projects**

Year	5 Year Projects	Cost Estimate
1	SCADA/PUMP Station Upgrades	420,000
1	Beaches	200,000
1	Internet Project	300,000
1	Property Services Building	500,000
1	Little League Ballfield	120,000
1	Signage Strategy	200,000
2	Former Knowles Property - Road	250,000
2	Admin Centre Renos / New Bldg	1,000,000
3	Landfill Cell	350,000
4	Medical Centre	4,500,000
		7,840,000

10 - 15 Year Projects	Cost Estimate
Arena Replacement	4,000,000
Highway Property Sewer	1,800,000
Brass Hill Treatment Plant	8,000,000
Woods Harbour Treatment Plant	4,000,000
Business Park - Former Knowles	1,500,000
	19,300,000

