



*An ocean of opportunity*

**2019 / 2020 Capital**

Rank	Projects	Project Cost	Current Year	General Operating Fund	Deed Transfer Tax	Operating Reserve Fund	Gas Tax Fund	Grants	Total
1	Recreation Centre Design Fees	2,500,000	100,000		100,000				100,000
2	Doctor Recruitment - Lease Imp	70,000	70,000			70,000			70,000
3	NE Point Boardwalk	125,000	125,000	12,500			50,000	62,500	125,000
4	Barrington Ball Field Fencing	15,000	15,000		15,000				15,000
5	Ice Resurfacer	130,000	130,000			79,000		51,000	130,000
6	Beach Strategy	250,000	50,000				50,000		50,000
7	Brass Hill Sewer Study	25,000	25,000	12,500				12,500	25,000
8	Arena Roof Repairs	180,000	180,000				180,000		180,000
9	Replace Excavator - Landfill Lease	190,000	28,000	28,000					28,000
10	Building Inspection Vehicle	34,500	34,500	34,500					34,500
11	Purchase 5hp and 2hp Sewer Pumps	30,000	30,000	30,000					30,000
12	Lift Station Cabinet Retrofit	20,000	20,000	20,000					20,000
13	Paving Red Schoolhouse Lane	90,000	90,000				90,000		90,000
14	Replace Front Entrance at Arena	25,000	25,000		25,000				25,000
15	Replace Interior Entrance at Arena	15,000	15,000		15,000				15,000
16	Replace Arena Flooring	15,000	15,000		15,000				15,000
17	Manhole Cover Repairs	25,000	25,000	25,000					25,000
18	Batting Cages	12,000	12,000		12,000				12,000
19	Former Knowles Property - Sewer Lateral	25,000	25,000				25,000		25,000
		3,776,500	1,014,500	162,500	182,000	149,000	395,000	126,000	1,014,500

\* Ranking based on approved CIP evaluation criteria and potential funding.